

# 손 익 계 산 서 (Income Statement)

제 19 기 2021년 01월 01일 부터 2021년 03월 31일 까지 (2021. Jan-Mar)

과 목	제 19기 (2021. Jan-Mar)	
(unit in KRW)		
BNK신용정보 주식회사 (BNK Credit Information Co.,Ltd.)		
I. 영업수익(Operating revenue)		1,557,344,757
채권추심수수료(Commission and fees)	986,366,757	
신용조사수수료(Credit investigation fees)	570,978,000	
II. 영업비용(Operating expenses)		1,275,104,829
급여(Salaries)	454,976,938	
퇴직급여(Retirement benefits)	41,053,656	
급식비(Meal Allowance)	2,836,584	
복리후생비(Other employee benefits)	55,620,023	
포상비(prize money)	3,000,000	
당직비(Compulsory Overtime Pay)	1,200,000	
여비교통비(Transportation)	4,308,242	
광고선전비(Advertising)	16,275	
세금과공과(Tax and dues)	5,167,500	
업무추진비(Operating Promotion Expense)	27,763,600	
통신비(Communication)	41,324,592	
전산운영비(Electronic Data Processing Expenses)	15,969,101	
행사비(Marketing)	2,475,830	
수도광열비(Utility)	14,884,283	
소모품잡품비(Office supplies)	3,215,770	
도서신문비(Book printing expenses)	1,189,070	
인쇄비(Printing)	975,909	
등기소송비(Registration and Legal Fees)	849,200	
수선비(Repair and maintenance)	380,908	
차량유지비(Maintenance for vehicles)	3,777,766	
운반보관료(Transport charges)	164,000	
임차료(Rent)	23,473,339	
용역비(Outsourced expenses)	15,412,066	
보험료(Insurance)	4,197,681	
연수비(Training expenses)		
회의비(Conference)	4,050,390	
잡비(Miscellaneous expenses)	100,000	
지급수수료(Service charges)	511,347,785	
감가상각비(Depreciation)	35,374,321	
III. 영업이익(Operating income)		282,239,928
IV. 영업외수익(Non-operating revenue)		69,984,448
이자수익(Interest income)	69,579,269	
잡이익(Miscellaneous profit)	405,179	
V. 영업외비용(Non-operating expense)		104,834
기부금(Donations)	100,000	
유형자산처분손실(Loss on disposition of tangible assets)		
수수료 비용(commission expense)		
잡손실(Miscellaneous losses)	4,834	
VI. 법인세비용차감전순이익(Income before income taxes)		352,119,542
VII. 법인세비용(Income taxes)	66,693,079	66,693,079
VIII. 당기순이익(Net income)		285,426,463
기본주당순이익(Earnings per Share)		275